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## TOWN OF OCEAN VIEW

201 CENTRAL AVENUE OCEAN VIEW, DE 19970

## **MEMORANDUM**

**TO:** Mayor and Town Council Members

**FROM:** Carol S. Houck, Town Manager

VIA: Kenneth L. Cimino, Planning Director

**Date:** July 11, 2023

**SUBJECT:** Request for Approval and Additional Funding for OVPZ&D 23-08, Lord

Baltimore Elementary School Footbridge

**Background:** Advertisements soliciting sealed bids for the Lord Baltimore Elementary School Footbridge Project, Project No. OVPZ&D 23-08 were placed in local newspapers and the Town's website. Bid proposals were accepted by the Town Manager at the Municipal Building located at 201 Central Avenue on Tuesday, June 3, 2023.

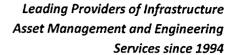
We received two bids for the referenced project. The results are as follows:

George & Lynch, Inc. \$124,839.00 A-Del Construction \$135,500.00 **Engineers Estimate** \$84,157.00

**Funding:** Current funding available for the construction of this project in the FY 2023 and FY 2024 Capital Improvement Budget Line Item is \$117,000.00.

Additional Funding in the amount of \$35,000.00 is needed for award of this contract, Construction Management, and Legal Assistance from the Solicitors Office. This additional funding is available FY 24 Contingency Line in the amount of \$234,000.00.

**Staff Recommendation:** It is therefore recommended that the Mayor & Council increase the funding for the construction of this project by \$20,323.00 and authorize the Town Manager to enter into a contract with George & Lynch, Inc. for the total bid amount of \$124,839.00 and to increase funding by \$14,677.00 to Mott MacDonald for CM/CE&CI.





Mr. Kenneth Cimino Town of Ocean View 201 Central Avenue, 2<sup>nd</sup> Floor Ocean View, DE 19970 July 3, 2023

RE: Ocean View, Pedestrian Path at Lord Baltimore Elementary School

Project No. OVPZ&D 23-008

**Bid Evaluation** 

Dear Mr. Cimino,

Two (2) bids were received for the above-referenced project on June 23, 2023. The bids are as follows:

		Bid Total
	Engineers Estimate (Century Engineering)	\$ 84,157.00
1.	George & Lynch, Inc.	\$124,839.00
2.	A-Del Construction	\$135,500.00

A review of the bids has been performed and a summary of the bids is provided in the bid evaluation spreadsheet.

The engineers estimate quantity for item 705007 Detectable Warning Surfaces was adjusted to reflect actual quantity needed, added 10 square feet. The bid prices from both contractors are substantially higher than the Engineers estimate. The low bid total is \$40,682.00 higher than the Engineers estimate. However, when the two bids are compared their total difference is \$10,661.00. They are closer in range to one another.

George & Lynch, Inc. 150 Lafferty Lane, Dover, DE 19901 has submitted the low bid and was responsive to all bidding requirements. At this time, I recommend awarding the contract to George & Lynch, Inc. for the sum of \$124,839.00.

Should you have any questions, please feel free to call me at your earliest convenience. I may be reached at 302-463-4628

Sincerely,

Michael Baiocco Project Manager

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Attachments: Bid Evaluation Spreadsheet, G&L bid, A-Del bid

## Town of Ocean View, DE Pedestrian Path at Lord Baltimore Elementary School Project No. OVPZ D 23-008 Bid Evaluation

		Engineers Estimate George & Lynch, Inc.			, Inc.	l	A-Del							
Item No.	Description	Qty	Unit	Unit Cost	l	Cost	Unit Cost		Cost	% of Bid		Unit Cost		Cost
	CLEARING AND GRUBBING	1	LS	\$ 10,000 00	\$	10,000.00	\$ 7,575.00	\$	7,575 00	6.07%	\$	10,000.00	s	10,000.00
	EXCAVATION AND EMBANKMENT	47	CY	\$ 35.00	\$	1,645 00	\$ 73.00	\$	3,431 00	2.75%	\$	100.00	S	4,700.00
	UNDERCUT EXCAVATION	5	CY	\$ 35.00	\$	175.00	\$ 86.00	\$	430.00	0.34%	s	150,00	İs	750.00
	TEST HOLE	1	CY	\$ 150.00	\$	150 00	\$ 361 00	\$	361 00	0.29%	5	250.00		250.00
	PIPE, CULVERT AND STRUCTURE EXCAVATION	5	CY	\$ 35.00	\$	175.00	\$ 90.00	S	450 00	0.36%	s	235.00		1,175.00
	PIPE, CULVERT AND STRUCTURE BACKFILLING	38	CY	\$ 35 00	\$	1,330.00	\$ 120.00	\$	4,560 00	3.65%	s	65.00		2,470.00
207021	STRUCTURAL BACKFILL, BORROW TYPE C, PROVIDING ONLY	38	CY	\$ 25.00	\$	950.00	\$ 34.00	s	1,292 00	1.03%	s	45 00		1,710.00
30 100 1		15	CY	\$ 165.00	s	2,475.00	\$ 252.00	\$	3,780 00	3.03%	s	280.00	_	4,200 00
	SUPERPAVE TYPE C, PG 64-22, PATCHING	1	TON	\$ 175.00	s	175.00			250.00		ŝ	1,000.00	_	1,000.00
	SUPERPAVE TYPE B, PG 64-22, PATCHING	2	TON	\$ 175.00	\$	350.00	\$ 200 00	s	400.00	0.32%	Š	750.00	_	1,500.00
	REINFORCED CONCRETE PIPE, 42", CLASS V	37	LF	\$ 150.00	\$	5,550.00	\$ 426.00	\$	15,762.00	12.63%	s	285.00	ŝ	10,545 00
	REINFORCED CONCRETE FLARED END SECTION, 42"	2	EACH	\$ 2,400.00	\$	4,800.00			10,500,00	8.41%	ŝ	5,000,00	_	10,000.00
701019	I PCC CURB AND GUTTER, TYPE 2	20	LF	\$ 40,00	\$	800,00	\$ 161 00	s	3,220.00		ŝ	100.00	ŝ	2,000.00
	PCC SIDEWALK, 6"	740	SF	\$ 20,00	\$	14,800.00	\$ 15.50	S	11,470.00		s	18.00		13,320 00
	DETECTABLE WARNING SURFACE	20	SF	\$ 38.00	\$	760.00		s	1,100.00	0.88%	ŝ	40.00		800 00
707001	RIPRAP, R-4	33	SY	\$ 140.00	s	4,620 00	\$ 187.00	\$	6,171.00	4.94%	s	200.00	_	6,600 00
	BOLLARD	ī	EACH	\$ 1,000,00	\$	1,000.00		s	1,971.00		ŝ	3,000.00		3,000 00
727002	WOOD POST AND RAIL FENCE	80	LF	\$ 60.00	8	4,800.00		s	4,880.00		s	88.00		7,040 00
727010	CHAIN LINK FENCE GATE	1	EACH	\$ 3,000.00	\$	3,000.00	\$ 5,300.00	\$	5,300.00		s	6,500.00	_	6,500 00
	SAW CUTTING, BITUMINOUS CONCRETE	30	LF	\$ 5.00	s	150.00		s	150.00	0.12%	Š	15.00		450.00
	INITIAL EXPENSE	1	L.S.	\$ 8,000.00	s	8,000.00	\$ 20,000.00	\$ :	20,000.00		Š		_	10,763.00
	CONSTRUCTION ENGINEERING	1	L.S.	\$ 3,000.00	\$	3,000 00	\$ 2,500.00	\$	2,500.00		ŝ	5,000 00	-	5,000 00
905005	INLET SEDIMENT CONTROL, CURB INLET	1	EACH	\$ 250.00	\$	250 00		S	422.00		ŝ	315.00	_	315.00
	COMPOST FILTER LOGS	160	LF	\$ 20.00	\$	3,200.00		s	3,840.00		ŝ	15 00		2,400.00
908004	TOPSOIL, 6" DEPTH	182	SY	\$ 5.00	s	910.00	\$ 14.00	\$	2,548.00		Š	40.00		7,280.00
908014	PERMANENT GRASS SEEDING, DRY GROUND	182	SY	\$ 1.00	s	182.00	\$ 4.00	S	728.00		s	25.00	s	4,550.00
908026	EROSION CONTROL MULCH	182	SY	\$ 500	\$	910.00		\$	1,001 00		Š	1 00		182.00
	STREAM DIVERSION	1	LS	\$ 5,000 00	s	5,000.00			6,205 00		Š	8,500.00		8,500.00
911000	PLANTINGS	1	LS	\$ 5,000.00	s	5,000.00		\$	4,542.00		Š		š	8,500.00
		Subtotals:				\$84,157.00	,	\$ 12	24,839.00	100.00%	<u> </u>	2,200.00	5	135,500.00

Avg Bid Price		Avg Price Ext		(	EE-LB)*Unit	(EE-LB)/EE*		
		_	VE FILE LAL	\$	Qty	1		
\$	8,787.50		\$ 8,787.50		2,425.00	-24.3%		
\$	86.50	\$	4,065.50	\$	(1,786.00)	108.6%		
\$	118.00	4	590.00	\$	(255.00)	145.7%		
\$	305.50	\$	305.50	\$	(211.00)	140.7%		
\$	162.50	\$	812.50	\$	(275.00)	157 1%		
\$	92.50	\$	3,515.00	\$	(3,230.00)	242.9%		
	39.50	\$	1,501.00	\$	(342.00)	36.0%		
\$	266.00	\$	3,990.00	\$	(1,305.00)	52.7%		
\$	625.00	\$	625.00	\$	(75.00)	42.9%		
\$	475.00	\$	950.00	\$	(50.00)	14.3%		
\$	355.50	\$	13,153.50	\$	(10,212.00)	184.0%		
\$	5,125.00	\$	10,250.00	\$	(5,700.00)	118.8%		
\$	130.50	\$	2,610.00	\$	(2,420.00)	302.5%		
\$	16.75	\$	12,395.00	\$	3,330.00	-22.5%		
\$	47.50	\$	950.00	\$	(340.00)	44.7%		
\$	193.50	\$	6,385.50	\$	(1,551.00)	33.6%		
\$	2,485.50	\$	2,485.50	\$	(971.00)	97.1%		
\$	74.50	\$	5,960.00	\$	(80.00)	1 7%		
\$	5,900.00	\$	5,900.00	\$	(2,300.00)	76.7%		
\$	10.00	\$	300.00	\$		0.0%		
\$	15,381 50	\$	15,381.50	\$	(12,000.00)	150.0%		
\$	3,750.00	\$	3,750.00	\$	500.00	-16.7%		
\$	368.50	\$	368.50	\$	(172.00)	68.8%		
\$	19.50	\$	3,120.00	\$	(640.00)	20.0%		
\$	27.00	\$	4,914.00	\$	(1,638.00)	180.0%		
\$	14.50	\$	2,639.00	\$	(546.00)	300.0%		
\$	3.25	\$	591.50	\$	(91.00)	10.0%		
\$	7,352.50	\$	7,352.50	\$	(1,205.00)	24.1%		
\$	6,521.00	\$	6,521.00	ŝ	458.00	-9.2%		

\$ 130,169.50 \$ (40,682.00)

% of EE	100.0%	148.3%	161.09
% of Low Bid	67.4%	100.0%	108.59
Bid Bond		x	×
Bidders General Information		x	X
Non Collusion Affidavit		X	X
Subcontractors Certification		x	X
Addendums 1		X	<u>x</u>
TOV Business License			
Delaware Business License			